Oflog Metrics with Comparators

The Office for Local Government (Oflog) has recently launched the Local Authority Data Explorer, a new online tool which brings together a selection of existing metrics across a subset of service areas for data that is available at different levels of local authority. Further service areas will be added, and existing areas expanded, as the metrics are developed. The tables below show the data relevant to Barnet for the selected metrics along with comparative data for the borough's nearest neighbours and the England median. Further information is available at <u>https://oflog.data.gov.uk/</u>

Adult Social Care

Indicator	Financial year	Barnet	Median of Barnet's CIPFA Nearest Neighbours	England median
Quality of life of people who use services - adjusted to account only for the additional impact of local-authority funded social care on quality of life, removing non-service-related factors (underlying health and care needs, gender, and so on) (1B in the ASCOF).	2021-22	0.400	0.408	0.409
Quality of life of carers (1C in the ASCOF).	2021-22	6.6	7	7.2
The proportion of people who received short-term services during the year – who previously were not receiving services – where no further request was made for ongoing support (2A in the ASCOF).	2021-22	54.50%	77.40%	76.40%
The proportion of people who use services who find it easy to find information about services (3D (1) in the ASCOF) – to be combined with 5 from 2024.	2021-22	62.90%	65.80%	65.20%
The proportion of carers who find it easy to find information about support (3D (2) in the ASCOF) – to be combined with 4 from 2024.	2021-22	51.30%	54.90%	57.30%
The proportion of requests for support to the LA which result in a service multiplied by the number of requests per 100,000 population.	2021-22	1259 per 100,000 population	1276 per 100,000 population	1708 per 100,000 population
Staff turnover in the workforce (The proportion of directly employed staff in the formal care workforce leaving their role in the past 12 months)	2021-22	26.70%	26.80%	28.90%

Waste

Indicator	Financial year	Barnet	Median of Barnet's CIPFA Nearest Neighbours	England median
Proportion of household waste sent for recycling.	2021-22	29.80%	38.40%	41.9
Residual (i.e., non-recycled) waste per household (tonnes).	2021-22	653.9 kg per household	517.9 kg per household	501.1 kg per household
Contamination rate of recycling - calculated as estimated proportion that is rejected of total amount of household waste sent for recycling.	2021-22	8.30%	5.10%	5.50%

Finance

Indicator	Financial year	Barnet	Median of Barnet's CIPFA Nearest Neighbours	England median
Reserves as a percentage of Net Revenue Expenditure.	2021-22	71.20%	60.20%	54.90%
Reserves as a percentage of service spend.	2021-22	53.10%	45.90%	44.60%
Total Core Spending Power per dwelling.	2021-22	£1,878.97	£1,921.97	£1,885.14
Level of Band D council tax rates.	2021-22	£1,337.33	£1,402.00	£1,554.02
Council tax revenue per dwelling.	2021-22	£1,668.65	£1,542.68	£1,293.42
Social care spend as % of Core Spending Power.	2021-22	72.30%	63.70%	66.40%
Debt servicing as % of Core Spending Power.	2021-22	7.70%	9.60%	9.00%
Total debt as % of Core Spending Power.	2021-22	265.10%	267.90%	226.70%